

Income and Expense Report

Men's Conference 2026

Event Income

TICKET TYPE	TICKET PRICE	QUANTITY	TOTAL
General	\$ 78.00	431	\$ 33,618.00
Concession	\$ 60.00	48	\$ 2,880.00
Complimentary - Guests	\$ 0.00	6	\$ 0.00
Free - Personal Circumstances	\$ 0.00	7	\$ 0.00
Other Income - Private Donation			\$ 1,000.00
TOTAL INCOME		492	\$ 37,498.00

Event Expenses

EXPENSE DESCRIPTION	TOTAL
Eventbrite Fees and Taxes	\$ 2,781.12
Venue Hire - including support staff	\$ 5,795.00
Catering	\$ 7,727.75
Flights for International Speakers*	\$ 9,009.00
Video Recording - including production and editing for future resources	\$ 2,350.00
Promotional and Printing** - including Props, Banners and Displays	\$ 358.60
Participant Gifts - Branded Pen and Bookmark	\$ 556.60
Una Sancta Advertising	\$ 600.00
Pigeonhole Flyer Distribution	\$ 334.46
Graphic Design and Marketing Coordination	\$ 2,300.00
Administrative Expenses	\$ 319.00
Post-Conference Resource Magazine	\$ 2,800.00
TOTAL EXPENSES	\$ 34,932.00
NET INCOME	\$ 2,566.00

*Private Sponsorships that subsidised international speaker travel expenses, which will now serve as a Speaker Reserve.

**Port Printing donated the Conference Booklets, Stage Display and Bookmarks.