

Income and Expense Report

Men's Conference 2025

Event Income

TICKET TYPE	TICKET PRICE	QUANTITY	TOTAL
General	\$ 75.00	460	\$ 34,500.00
Concession	\$ 55.00	49	\$ 2,695.00
Late Registration - General	\$ 75.00	3	\$ 224.00
Late Registration - Concession	\$ 55.00	9	\$ 495.00
Complimentary - Guests	\$ 0.00	8	\$ 0.00
Free - Personal Circumstances	\$ 0.00	7	\$ 0.00
TOTAL INCOME		536	\$ 37,914.00

Event Expenses

EXPENSE DESCRIPTION	TOTAL
Eventbrite Fees and Taxes	\$ 2,854.00
Venue Hire - including Parking Attendance and Audio Visual Support	\$ 5,792.00
Catering - including Breakfast, Morning Tea, Lunch	\$ 19,874.00
Video Recording - including Production and Editing for Future Resources	\$ 1,720.00
Promotional and Printing* - including Props, Banners and Displays	\$ 824.00
Participant Gifts - Branded Pen and Magnet	\$ 1,153.00
Una Sancta Advertising	\$ 600.00
Pigeonhole Flyer Distribution	\$ 201.00
Graphic Design and Marketing Coordination	\$ 2,040.00
Appreciation Dinner	\$ 709.00
TOTAL EXPENSES	\$ 35,766.00
NET INCOME	\$ 2,148.00

*Port Printing donated the Conference Booklet and Stage Display.